General Directorate of Customs
Fiscal Analyses Unit

BULETINI FISKAL
Mars 2019

FISCAL BULETIN
March 2019

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Përmbajtja
Content

Të Ardhurat Doganore në Total dhe sipas zërave
Customs Revenues

1. Realizimi i të Ardhurave Doganore (Taksë doganore, Akcisë, Tvsh,Rentë minerare,etj.)
   Customs Revenues (Customs Duty, Excise,VAT,Mineral Royalty,etc.)
2. Realizimi i të Ardhurave Doganore në vite
   Customs Revenues in years
3. Taksa Doganore në vite
   Customs Duty in years
4. Akcisa në vite
   Excise in years
5. Tvsh në vite
   VAT in years
6. Renta minerare në vite
   Mineral Royalty in years
7. Niveli mesatar i Taksës Doganore në vite
   Average Tariff Rate in years

Volumi i Importeve në Vlerë
Value of Imports

8. Vlera e importeve sipas muajve
   Value of imports by months
9. Vlera e importeve në vite
   Value of imports in years
10. Importi i Taksuar në vite
    Taxable imports in years
11. Importi i Pataksuar në vite
    Untaxable Imports in years
12. Importi me Regjim Perpunimi Aktiv në vite
    Import under inëard processing in years
13. Kursi i këmbimit të dollarit amerikan kundrejt lekut
    Exchange rate USD/Lek
14. Kursi i këmbimit të Euros kundrejt lekut
    Exchange rate Euro/Lek

Mallrat Kryesore të Akcisës dhe Mallrat që zënë peshën kryesore në Totalin e të Ardhurave
Main Excise Commodities and Main Imports Revenues Collected

15. Mallrat Kryesore të Akcizës (Cigare, Birrë, Kafe, Karburant)
    Main Excise Commodities by months(Cigarette, Beer,Fuel,Coffee)
16. Importi i Kafes,Birrës,Cigareve,Karburantit në Vite
    Main Excise Commodities by years (Coffee,Beer,Cigarette,Fuel)
17. Mallrat që zënë peshën kryesore në Totalin e Të Ardhurave
    Main Imports Revenues Collected

Table 1. Analysis of Highly Efficient Engineers | Technical Skills, Partial Automation

Table 1. Analysis of Highly Efficient Engineers | Technical Skills, Partial Automation

Method	Engineer	Analysis	AI Tools &	Automation Skills	Identified
Method	11.40%	11.40%	11.40%	11.40%	11.40%
Analysis	11.40%	11.40%	11.40%	11.40%	11.40%
Engineer	11.40%	11.40%	11.40%	11.40%	11.40%
Analysis	11.40%	11.40%	11.40%	11.40%	11.40%

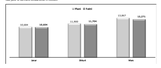


Tabela 2 Realizimi i të Ardhurave Doganore në vite
Table 2 Customs Revenues in years

Në milion lekë

Muajt	2015	2016	2017	2018	2019	Months
Janar	8,406	9,409	9,235	11,361	10,604	January
Shkurt	9,755	10,443	10,952	11,440	11,704	February
Mars	11,115	11,726	13,224	13,408	13,271	March
Progresivi	**29,276**	**31,578**	**33,411**	**36,210**	**35,579**	**Total**

Nuk janë të zbritura Rimbursimet e Akcizës

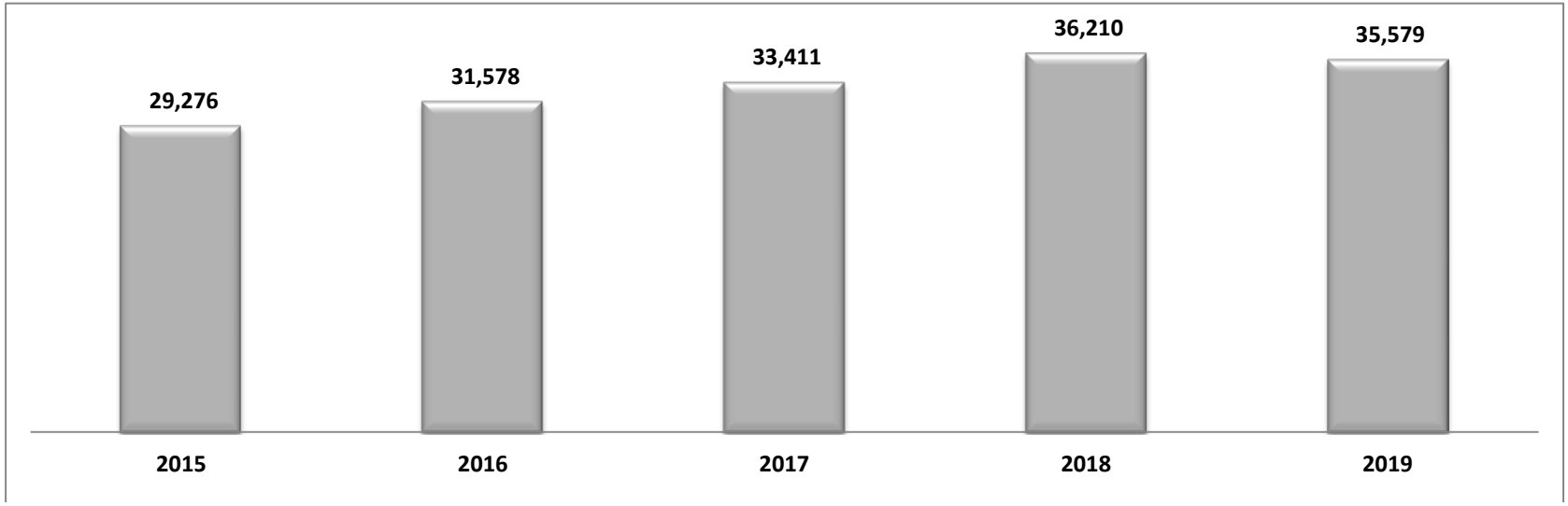


Tabela 3 Taksa Doganore në vite
Table 3 Customs Duty in years

Në milion Lekë

Muajt	2015	2016	2017	2018	2019	Months
Janar	350	398	414	418	410	January
Shkurt	395	410	450	459	430	February
Mars	531	498	494	523	571	March
Progresivi	**1,276**	**1,306**	**1,359**	**1,400**	**1,411**	**Total**

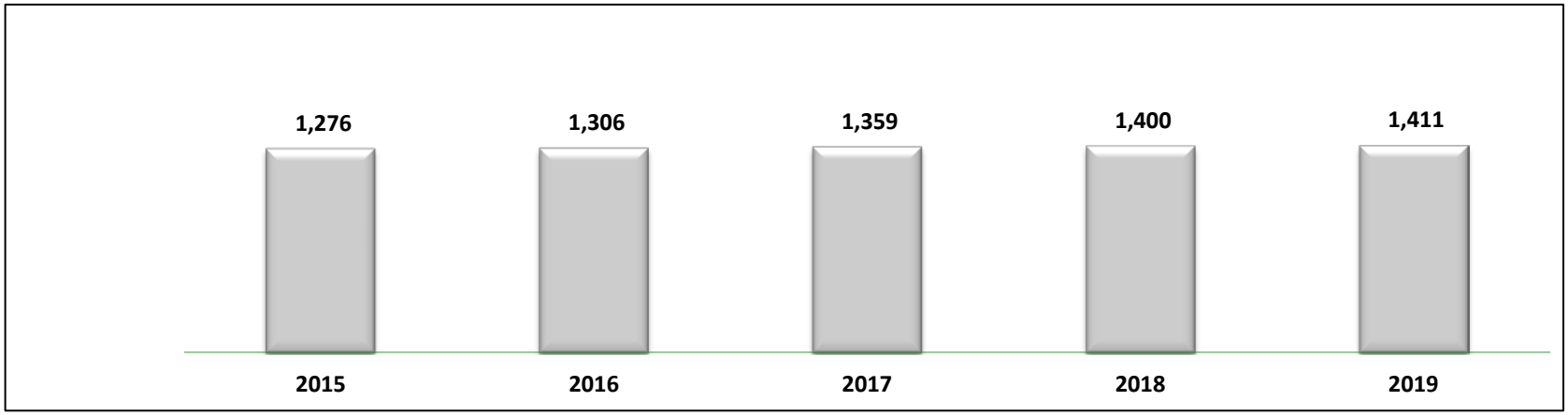
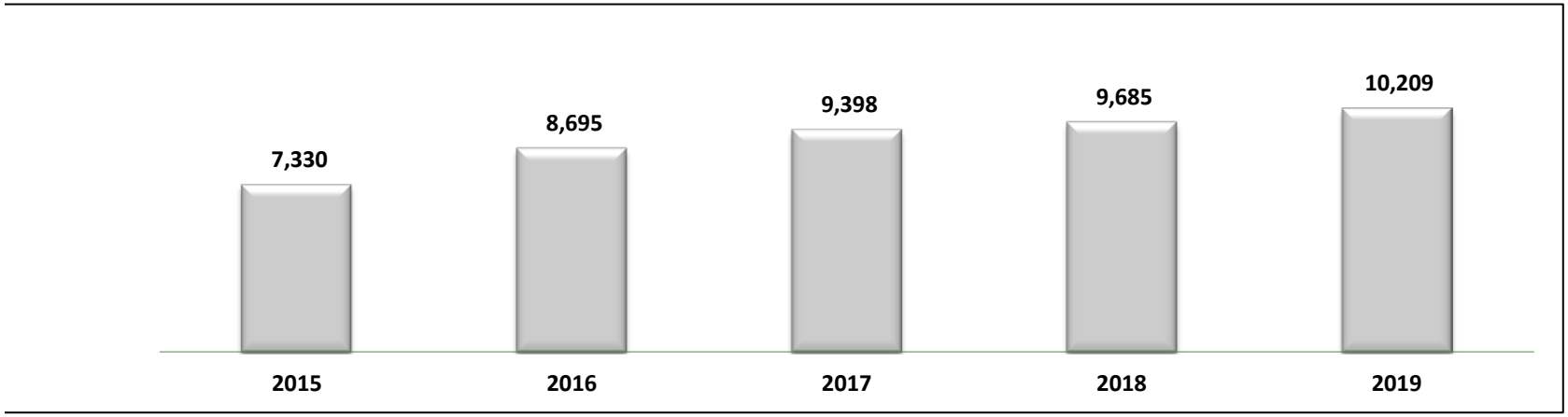


Tabela 4 Akciza në vite
Table 4 Excise in years

Në milion Lekë

Muajt	2015	2016	2017	2018	2019	Months
Janar	2,050	2,812	2,795	3,044	3,101	January
Shkurt	2,583	2,854	3,003	3,207	3,269	February
Mars	2,697	3,029	3,600	3,434	3,840	March
Progresivi	**7,330**	**8,695**	**9,398**	**9,685**	**10,209**	**Total**



Shënim :

Tabela 5 Tvsh në vite
Table 5 VAT in years

Në milion lekë

Muajt	2015	2016	2017	2018	2019	Months
Janar	5,805	6,039	5,775	7,665	6,893	January
Shkurt	6,581	7,012	7,310	7,505	7,849	February
Mars	7,657	7,990	8,983	9,197	8,684	March
Progresivi	**20,043**	**21,041**	**22,069**	**24,366**	**23,426**	**Total**

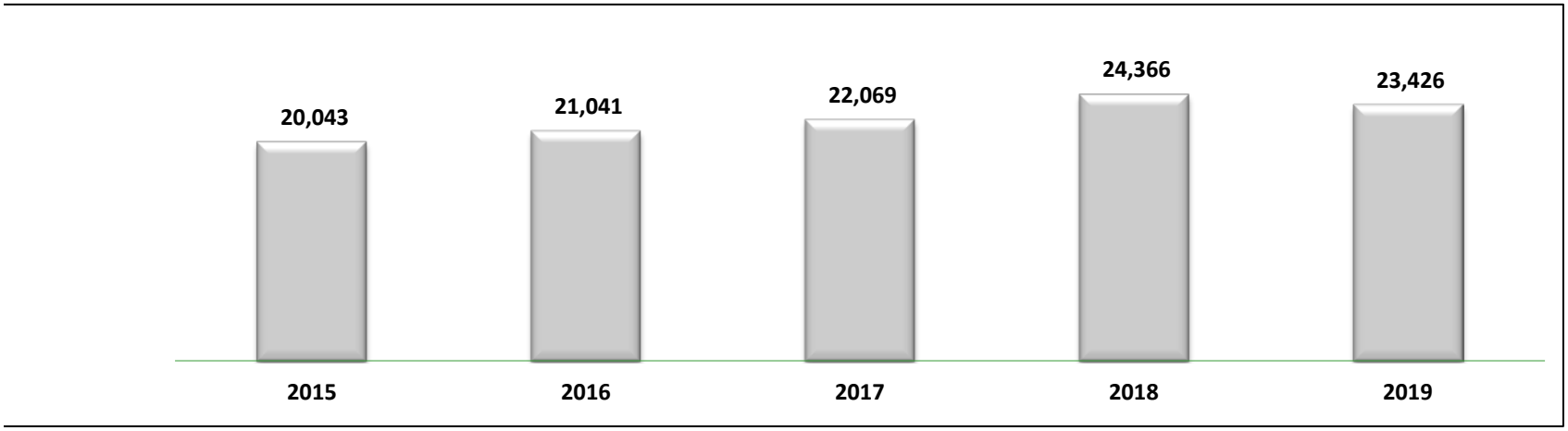


Tabela 6 Renta Minerare në vite
Table 6 Mineral Royalty in years

Në milion Lekë

Muajt	2015	2016	2017	2018	2019	Months
Janar	201	160	250	234	201	January
Shkurt	195	167	188	269	155	February
Mars	230	209	147	255	176	March
Progresivi	**626**	**536**	**585**	**758**	**532**	**Total**

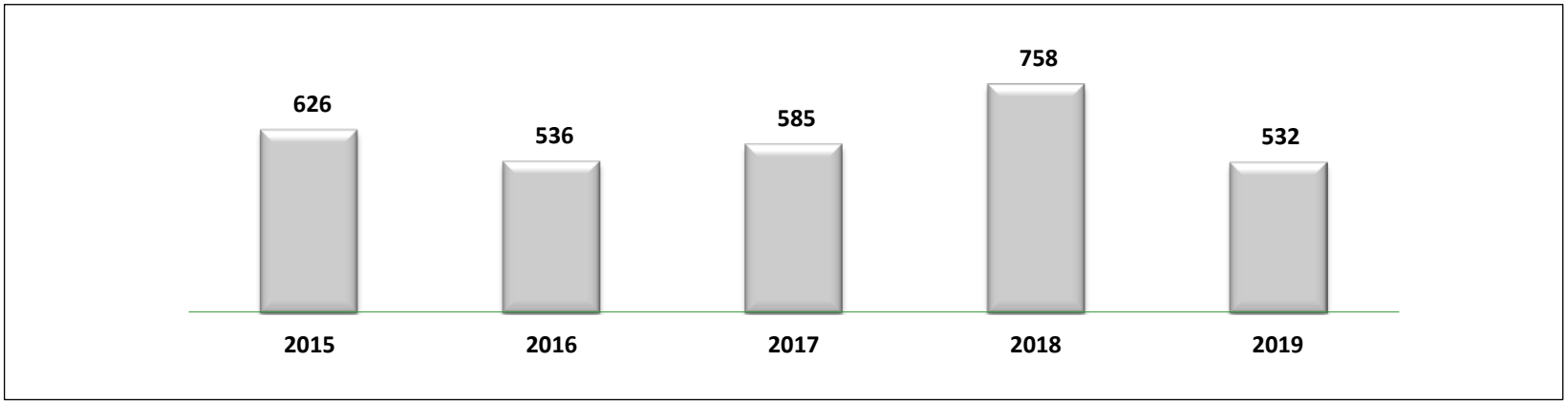


Tabela 7 Niveli mesatar i taksës doganore në vite
Table 7 Average Tariff Rate in years

Muajt	2015	2016	2017	2018	2019	Months
Janar	1.30	1.42	1.51	1.19	1.26	January
Shkurt	1.29	1.23	1.28	1.38	1.13	February
Mars	1.48	1.31	1.13	1.24	1.33	March
Niveli mesatar	**1.37**	**1.31**	**1.28**	**1.27**	**1.24**	**Average tariff**

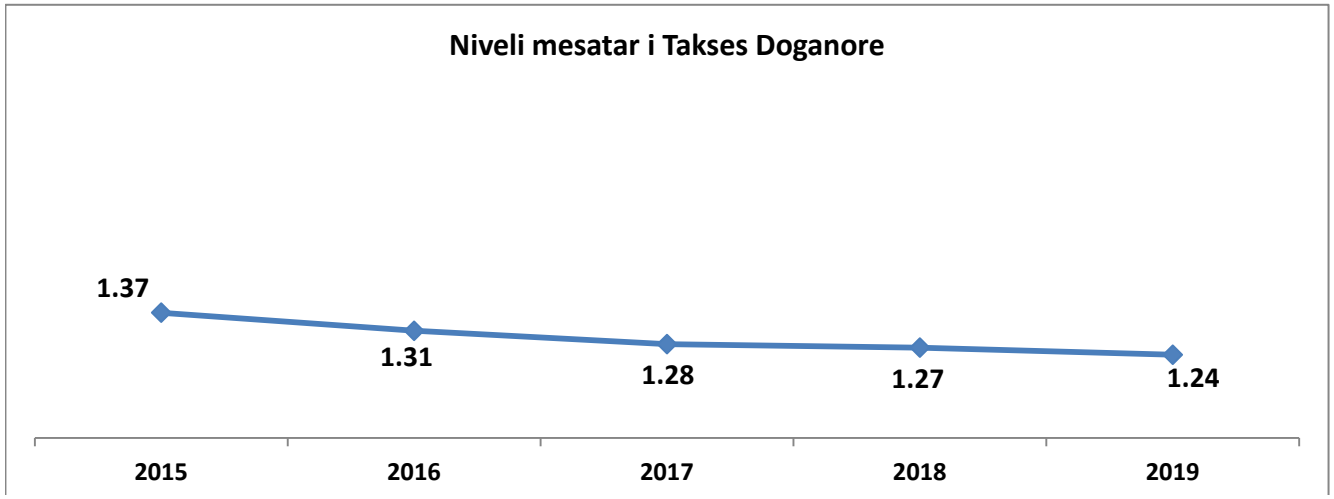


Tabela 8 Vlera e Importeve sipas muajve
Table 8 Value of imports by months

Në milion lekë

Muajt	Import	Import i Taksuar		Import i Pataksuar		Përpunim Aktiv		Të Tjera		Months
	Vlera	Vlera	%	Vlera	%	Vlera	%	Vlera	%	
Janar	48,969	32,375	**66.1**	885	**1.8**	8,827	**18.0**	6,882	**14.1**	January
Shkurt	51,483	37,934	**73.7**	1,513	**2.9**	10,255	**19.9**	1,781	**3.5**	February
Mars	58,253	43,101	**74.0**	1,184	**2.0**	12,082	**20.7**	1,887	**3.2**	March
Progresivi	**158,704**	**113,410**	**71.5**	**3,581**	**2.3**	**31,164**	**20**	**10,550**	**6.6**	**Total**

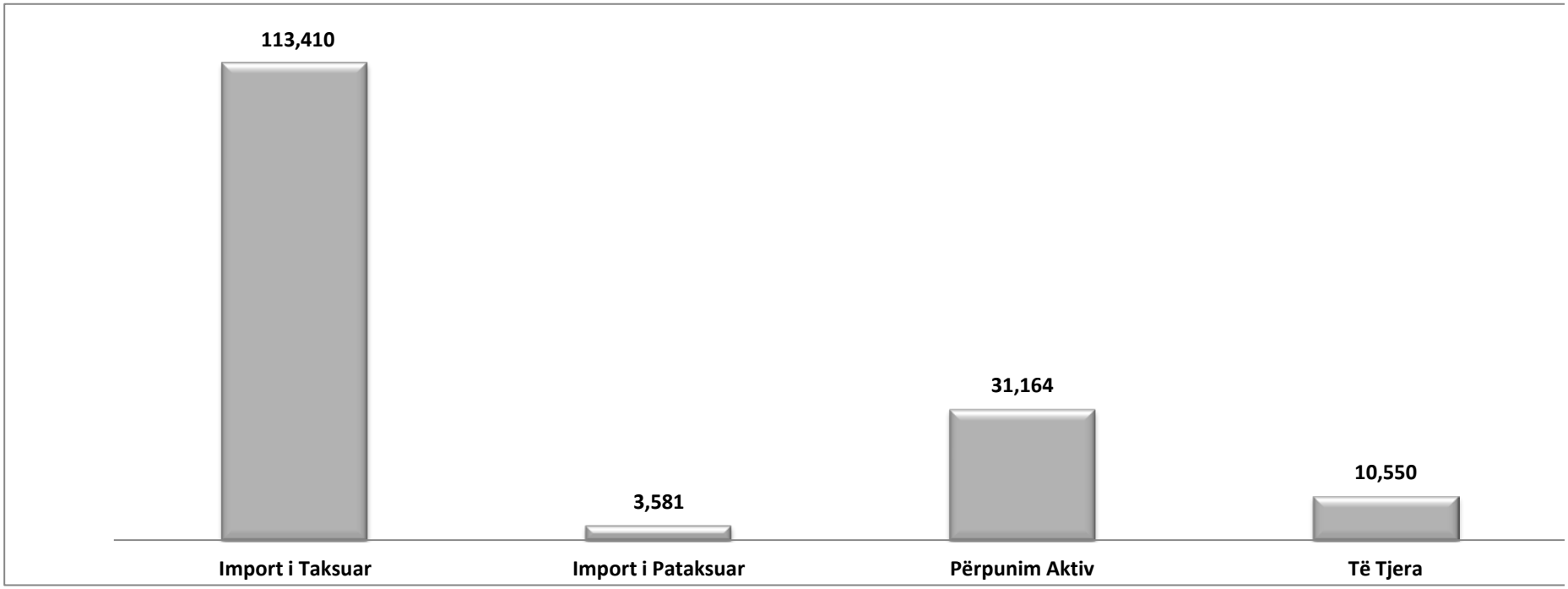
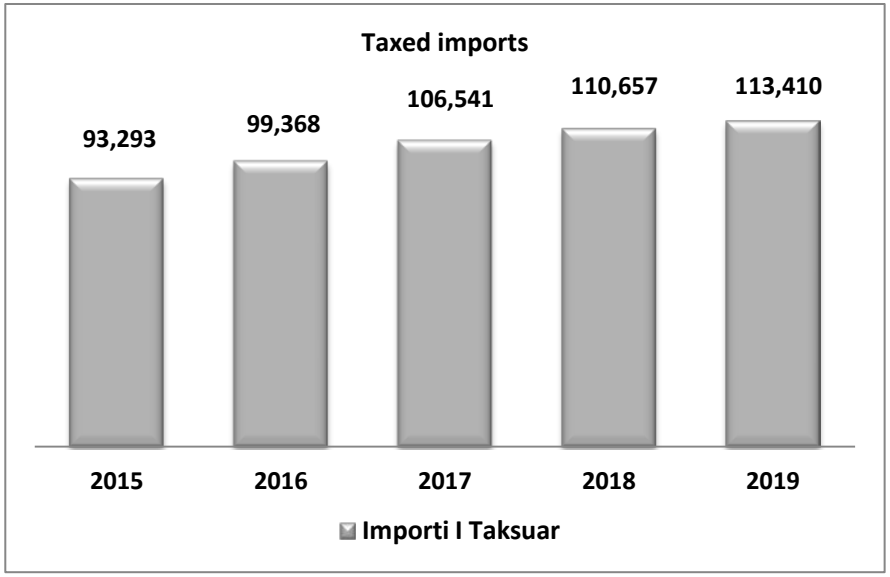


Tabela 9 Vlera e Importeve në vite
Table 9 Value of Imports in years

Në milion lekë

Vitet	2015	2016	2017	2018	2019	Years
Importi I Taksuar	93,293	99,368	106,541	110,657	113,410	Taxable imports
Importi I Pataksuar	2,107	1,260	1,456	4,480	3,581	Untaxable imports
Importi me RPA	23,272	22,957	25,340	31,729	31,164	port under inward processing
Te tjera Importe	23,272	22,957	25,340	31,729	31,164	Other imports
Totali I Importeve	**141,945**	**146,542**	**158,677**	**178,594**	**179,319**	**Total of imports**



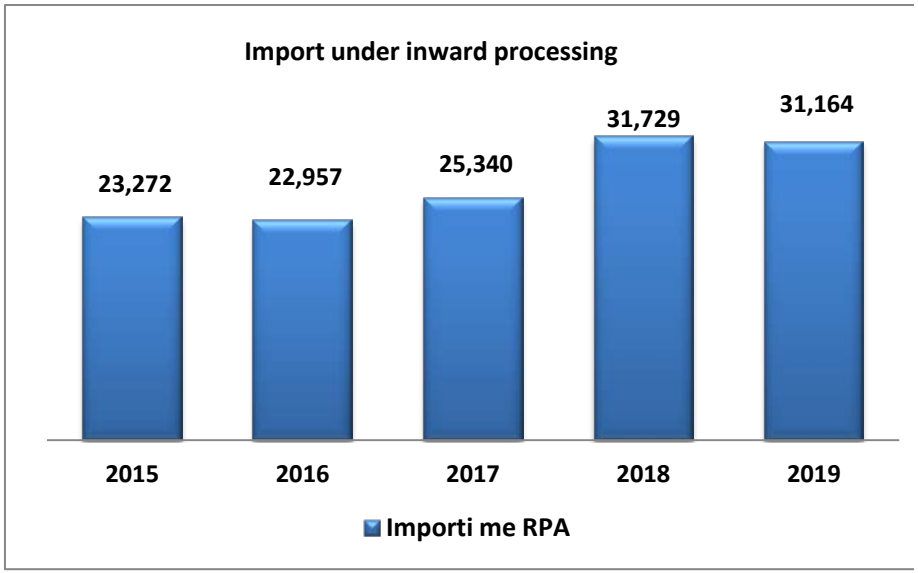


Tabela 10 Importi i Taksuar në vite
Table 10 Taxable imports in years

Në milion lekë

Muajt	2015	2016	2017	2018	2019	Months
Janar	26,938	27,993	27,499	35,206	32,375	January
Shkurt	30,558	33,256	35,129	33,346	37,934	February
Mars	35,797	38,119	43,913	42,104	43,101	March
Progresivi	**93,293**	**99,368**	**106,541**	**110,657**	**113,410**	**Total**

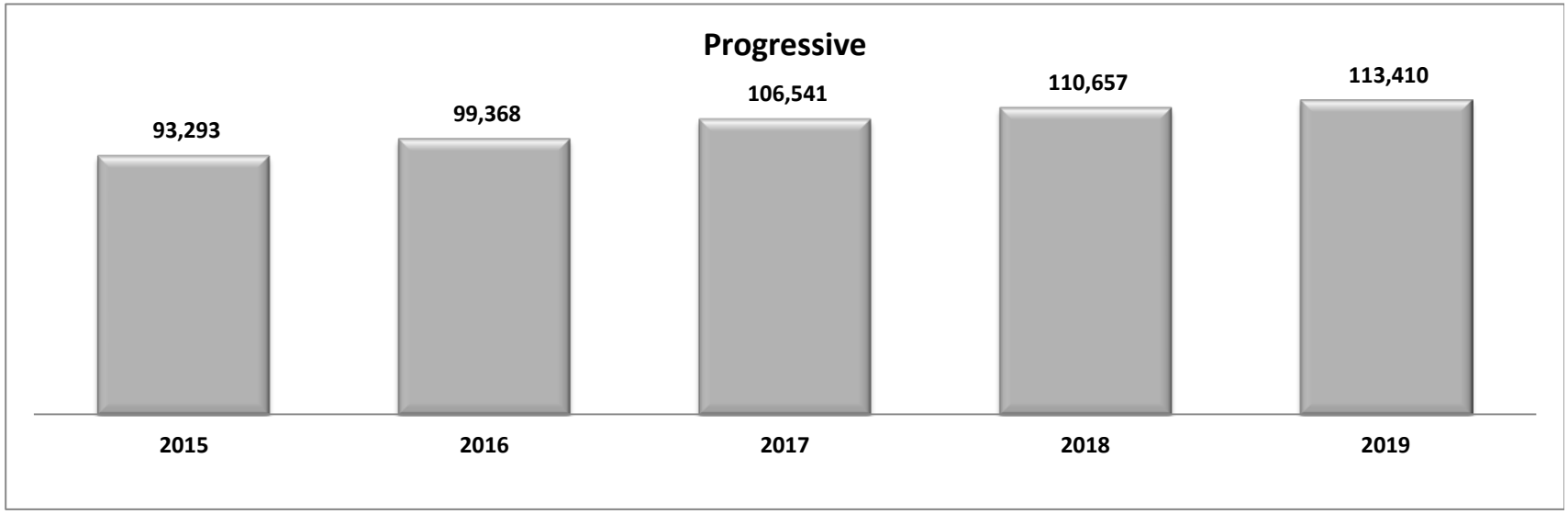


Tabela 11 Importi i Pataksuar në Vite
Table 11 Not Taxable Imports in years

Në milion lekë

Muajt	2015	2016	2017	2018	2019	Months
Janar	541	314	363	717	885	January
Shkurt	1,069	215	612	1,911	1,513	February
Mars	497	731	481	1,852	1,184	March
Progresivi	**2,107**	**1,260**	**1,456**	**4,480**	**3,581**	**Total**

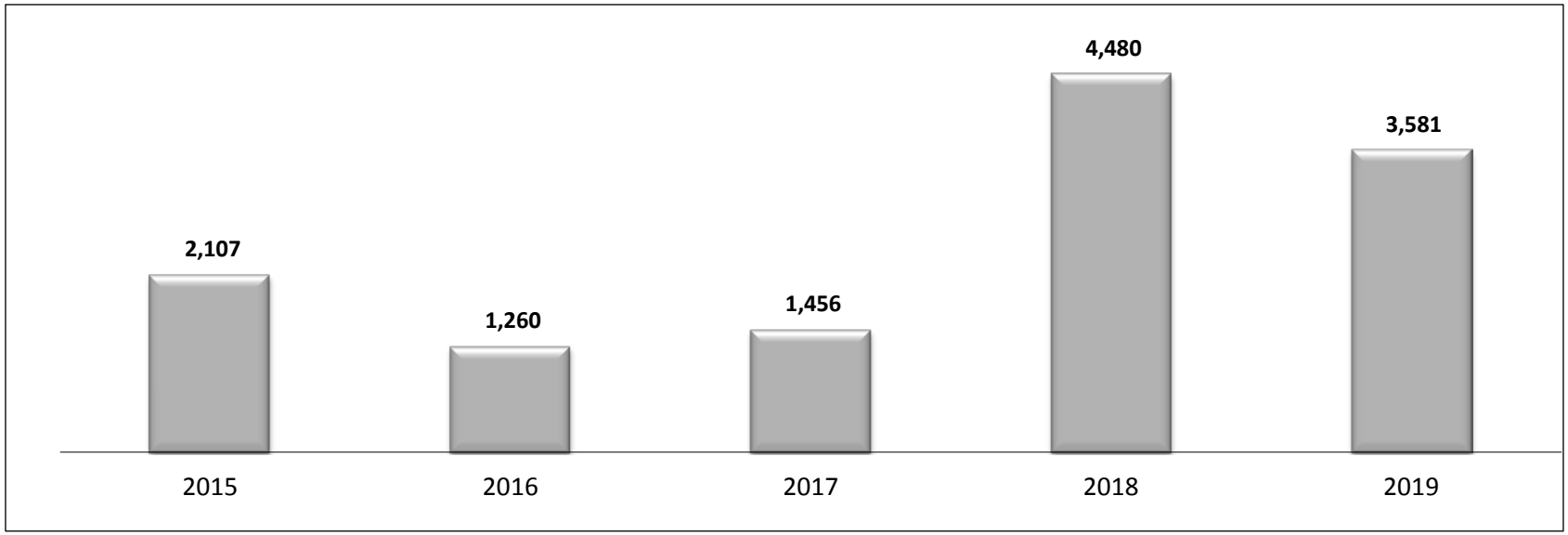


Tabela 12 Importi me Regjim Përpunimi Aktiv në vite
Table 12 Import Under Inward processing in years

Në milion lekë

Muajt	2015	2016	2017	2018	2019	Months
Janar	7,409	6,752	7,198	9,075	8,827	January
Shkurt	7,596	8,146	8,565	10,954	10,255	February
Mars	8,267	8,059	9,578	11,700	12,082	March
Progresivi	**23,272**	**22,957**	**25,340**	**31,729**	**31,164**	**Total**

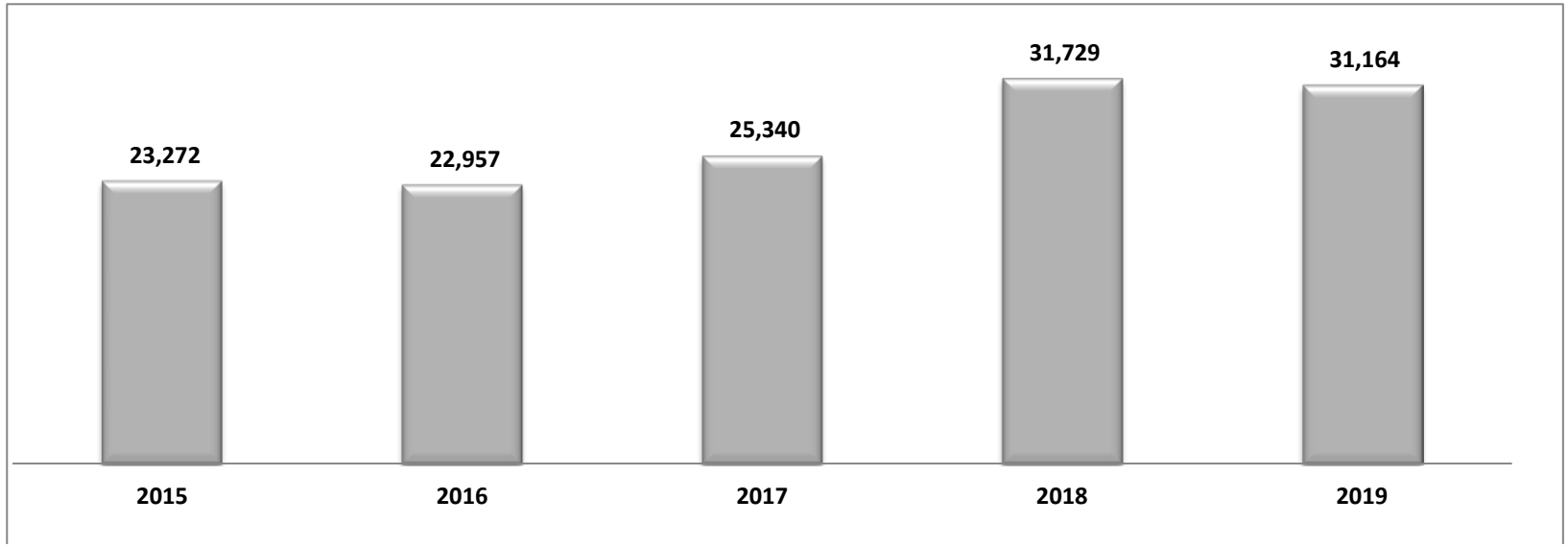
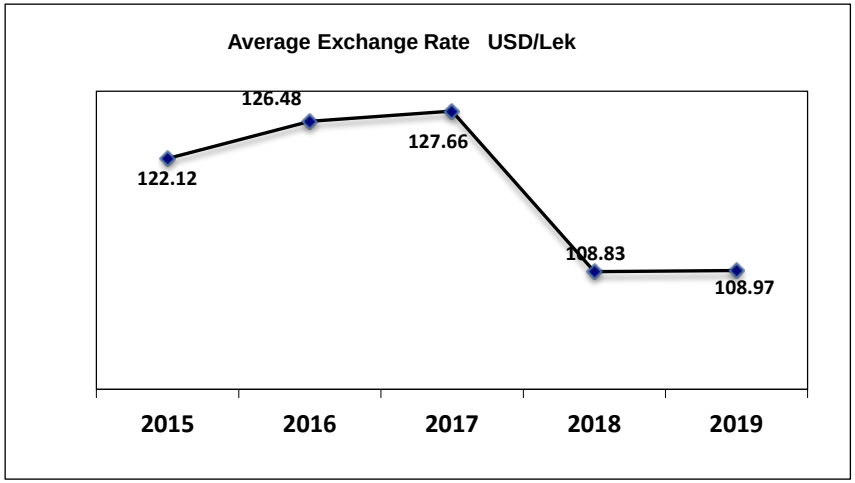


Tabela 13 Kursi i këmbimit të dollarit amerikan kundrejt lekut
Table 13 Exchange rate USD/Lek

Muajt	2015	2016	2017	2018	2019	Months
Janar	118.06	125.79	128.17	111.1	107.82	January
Shkurt	123.35	127.06	127.37	107.26	108.58	February
Mars	124.96	126.59	127.45	108.12	110.51	March
Kursi mesatar	**122.12**	**126.48**	**127.66**	**108.83**	**108.97**	**Average rate**



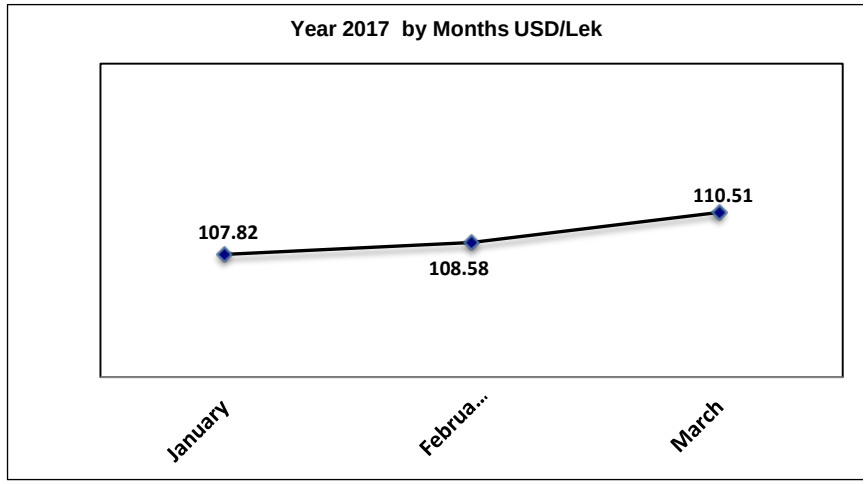
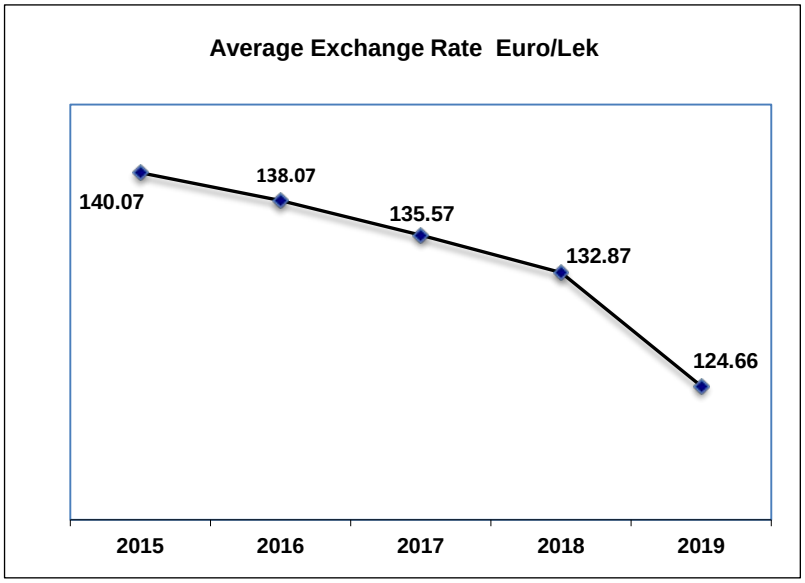


Tabela 14 Kursi i këmbimit të Euros kundrejt lekut
Table 14 Exchange rate Euro/Lek

Muajt	2015	2016	2017	2018	2019	Months
Janar	140.14	137.28	135.23	132.95	123.42	January
Shkurt	139.72	138.68	136.39	133.44	124.64	February
Mars	140.36	138.24	135.08	132.23	125.92	March
Kursi mesatar	**140.07**	**138.07**	**135.57**	**132.87**	**124.66**	**Average rate**



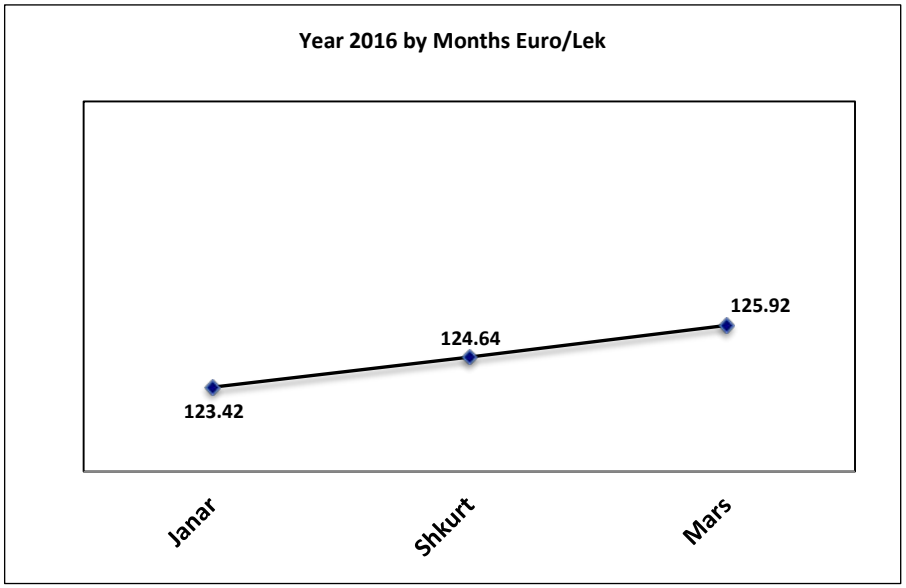
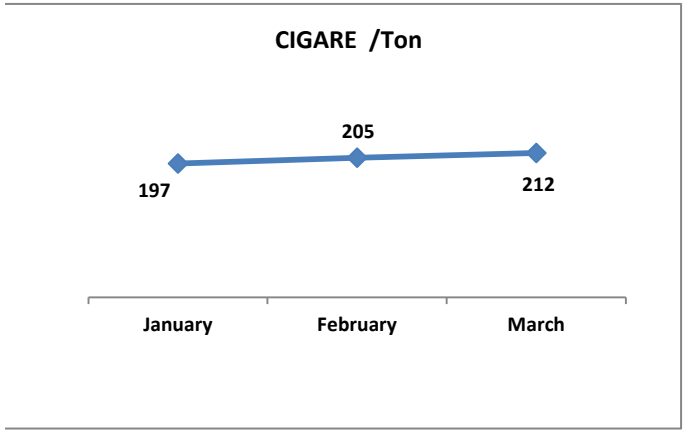
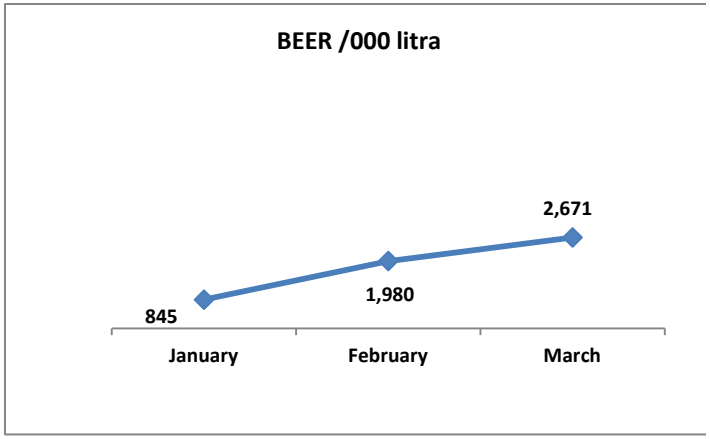
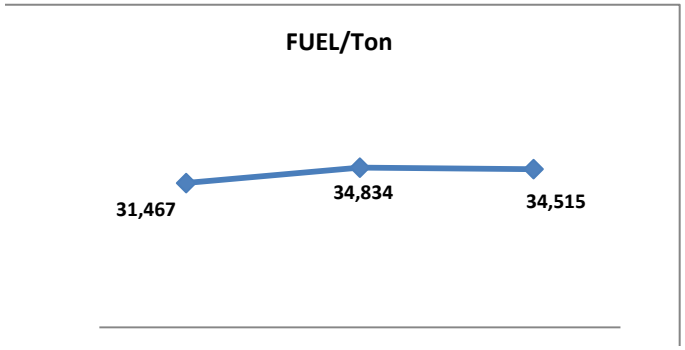


Tabela 15 Mallrat kryesore të Akcisës sipas muajve (Cigare, Birrë, Karburante, Kafe)
Table 15 Main Excise Commodities by months(Cigarette, Beer,Fuel,Coffee)

	Cigare Cigarette	Birrë Beer	Karburante Fuel	Kafe Coffee	
Muajt	**Sasia ne Ton**	**Sasia ne 000/litra**	**Sasia ne ton**	**Sasia ne Ton**	**Months**
Janar	197	845	31,467	637	January
Shkurt	205	1,980	34,834	455	February
Mars	212	2,671	34,515	609	March
Progresivi	**614**	**5,496**	**100,816**	**1,702**	**Total**







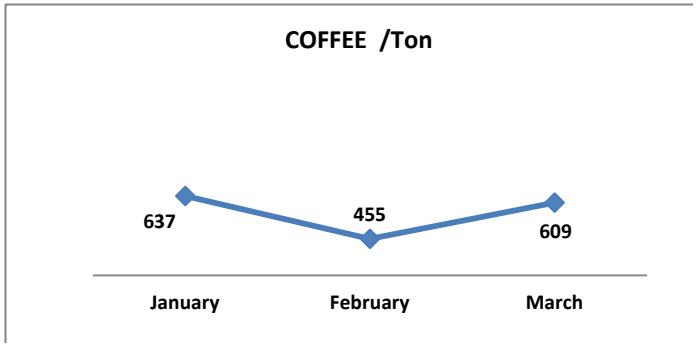
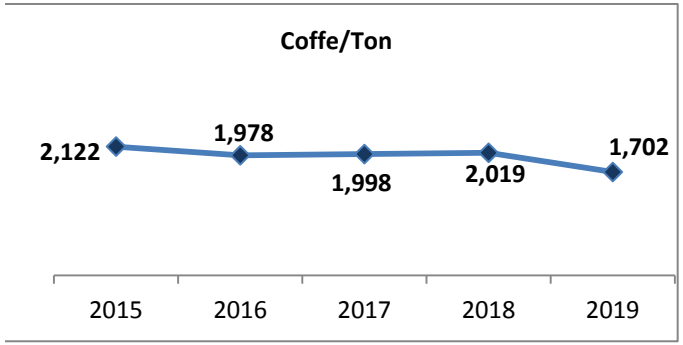
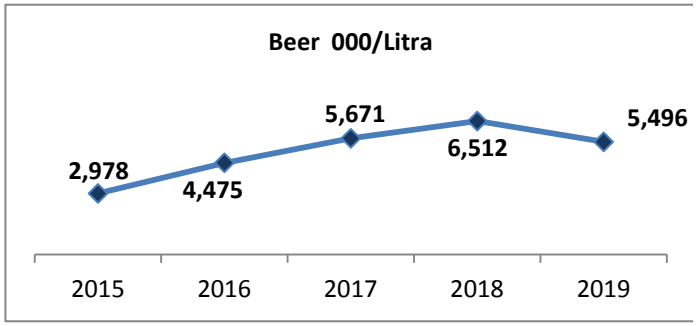


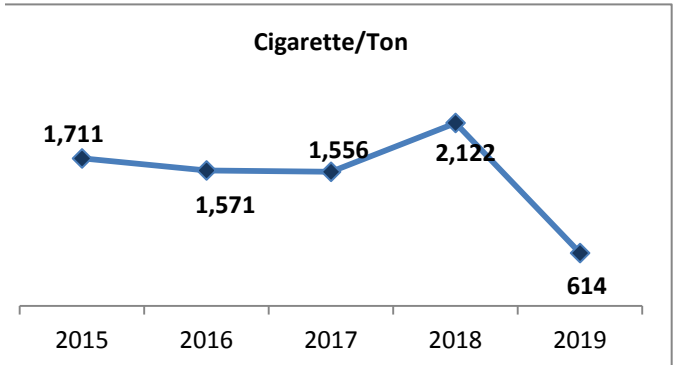
Tabela 16 Mallrat kryesore të Akcisës sipas viteve (Kafe, Birrë, Cigare, Karburante)

Table 16 Main Excise Commodities by years (Coffee,Beer,Cigarette,Fuel)

	Kafe Coffee	Birrë Beer	Cigare Cigarette	Karburante Fuel	
Vitet	Sasia/Ton	Sasia/ 000/Litra	Sasia/Ton	Sasia/ Ton	Vitet
2015	2,122	2,978	1,711	73,432	2015
2016	1,978	4,475	1,571	109,621	2016
2017	1,998	5,671	1,556	76,540	2017
2018	2,019	6,512	2,122	114,827	2018
2019	1,702	5,496	614	100,816	2019







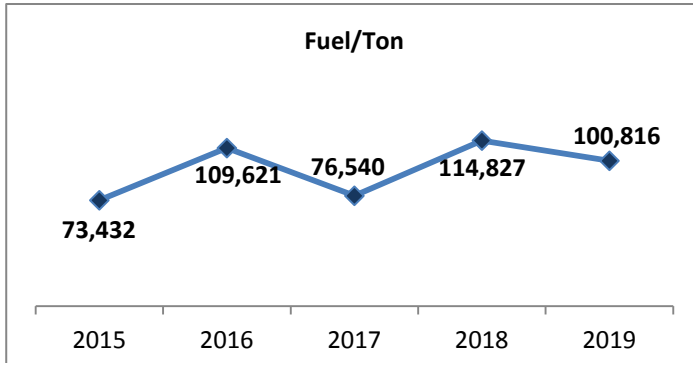


Tabela 17 Të ardhurat sipas mallrave kryesore Mars 2019

	Pershkrimi	Të Ardhurat në Milion Lekë	Kontributi në % ndaj të ardhurave gjithësej
1	Karburante Import	7,383	20.75
2	Cigare	4,670	13.13
3	Metalet baze dhe artikujt prej tyre	1,751	4.92
4	Energji Elektrike	1,647	4.63
5	Karburante Prodhim Vendi	1,173	3.30
6	Automjeteve te perdorura	1,103	3.10
7	Veshje, Tekstile	953	2.68
8	Ushqime te pergatitura	864	2.43
9	Plastika dhe artikujt	803	2.26
10	detergjentet; parfumeri	696	1.96
11	Materiale te ndertimit	677	1.90
12	Fruta Perime	641	1.80
13	Gaz i Lëngët	563	1.58
14	Elektro shtepiake	526	1.48
15	kimikatet inorganik kimik	487	1.37
16	Veshjet e Kembes dhe Kokes	484	1.36
17	Rente Minerare Nafte Bruto	443	1.25
18	Mishi	437	1.23
19	Druri kashta dhe artikuj prej tyre	354	0.99
20	Automjeteve te reja	351	0.99
	Total	26,006	73.09

Table 17 Main Imports Revenues Collected March 2019

	Description	Revenues In Million Leke	Contribution in % to Customs Revenues total
1	Fuels Import	7,383	20.75
2	Cigars	4,670	13.13
3	Base metals and articles thereof	1,751	4.92
4	Electrical energy	1,647	4.63
5	Fuels Production	1,173	3.30
6	Used vehicles for the transport	1,103	3.10
7	Clothing, Textiles	953	2.68
8	Prepared food	864	2.43
9	Plastics and articles thereof	803	2.26
10	Organic surface-active agents, Perfumes	696	1.96
11	Construction Materials	677	1.90
12	Fruits Vegetables	641	1.80
13	Petroleum gases and other gaseous hydrocarbons	563	1.58
14	Electro domestic, electric stoves pianura; boiler, washing machine frigorifere TV	526	1.48
15	Chemicals	487	1.37
16	Footwear and Hats and other headgear	484	1.36
17	Royalty for crude oil Export	443	1.25
18	Meat	437	1.23
19	Straw and articles of wood	354	0.99
20	New vehicles for the transport	351	0.99
	Total	26,006	73.09